

Town of Lunenburg

Finance Committee:
Brian Laffond, Chairman
Marilyn Stokes, Vice-Chairman
John Male
Barbara Reynolds
Martha McDonald, Secretary
Mark Erickson
Mike Mackin



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Lunenburg Finance Committee Minutes March 10, 2011

Location: Town Hall
Present: Marilyn Stokes, Mark Erickson, Brian Laffond, Martha McDonald, Barbara Reynolds, Mike Mackin, John Male
Also Present: Kerry Speidel

- 1) Meeting called to order by the Chairman at 7:01 PM.
- 2) Committee Reports
Schools – Searching for reductions to meet \$610K difference between Town Manager and Superintendent budgets; potential reductions under review include:
 - Reduce one more bus route or implement busing fee - \$44K
 - Reduce one tutor in academic high school
 - Reduce a grade 8 teacher in THMS
 - Eliminate tutor at TC Passios
 - Reduce a music educator
 - Eliminate middle school basketball and high school golf
 - Reduce teacher professional development by \$13KOR:
 - Eliminate high school Science teacher
 - Middle school reduction in special education
 - TC Passios reduction in special education
 - Reduce kindergarten from full-time to half-days
- 3) Town Manager Updates
 - Review Snow and Ice expenditures to date – \$46,577 deficit
- 4) Department Budget Presentations:
 - Technology – Nancy Strom, Director
 - DPW – Jack Rodriquez, Director
 - Planning – Marion Benson, Director
 - Capital Planning – Marion Benson, Director
 - General Government, Debt – Kerry Spiedel, Town Manager
- 5) Next meetings – 3.17.11 Public Hearing, 3.31.11 Regular meeting to review warrant articles
- 6) Adjournment – ME made motion to adjourn at 9:18 PM and MM seconded.

Minutes respectfully submitted by Martha McDonald

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CLERK OFFICE